



Parking Planning Task Force
Interim Report

February 2005

Task Force Membership

- 2 faculty members (Swint Friday, Mark Morvant)
- 2 staff members (Wyman Crawley, Terri Howe)
- 2 students (Justin Cortez, Alex Snowden)
- Diana Cheek, Budget
- Ron Smith, Physical Plant
- Roy Dilks, Parking Administration
- Amanda Chesser, Student Affairs/Housing
- Paul Orser, Planning

Parking Fee Context

- Cannot use state funds to build parking
- How are parking fees used?
 - Salaries, wages, benefits \$195,000
 - Parking operations staff (kiosks, enforcement, etc)
 - Student workers (security escorts)
 - Maintenance and Operations \$37,000
 - Total \$232,000
 - Rest is debt service on construction

Texas A&M University-Corpus Christi

The Island University

Where we were: Parking in Fall 2003 (3,755 spaces)



How was last year's fee increase used?

- 12 month general parking increased from \$35 to \$70
- 12 month gated/reserved increased from \$70 to \$140
- This is what we got for our money:

Texas A&M University-Corpus Christi

The Island University

Parking in Fall 2004

(built 430 additional spaces plus Camden student spaces)



What did that cost?

- \$858,435 (\$2,167 per space)
- Plus \$631,000 of street and maintenance cost
- Total: \$1,289,435

Parking Plan for 2005-06 (total net increase of approximately 700 spaces)



–When completed, we will have 4,816 spaces (28% more parking than 2003)

What will this cost?

- Phase I: 303 spaces: \$662,000
- Phase II: 275 spaces: \$599,000
- **Total: 578 spaces: \$1,261,000***
 - *plus utility work not yet priced
- Construction cost per space: \$2,185
- How much will fees have to go up to pay for this?

Parking fee increase for next year:

- 12 month general parking will increase from \$70 to \$100 (\$2.50 increase per month)
- 12 month gated/reserved parking will increase from \$140 to \$200 (\$5.00 increase per month)
- Used to pay construction cost and provide a small fund for maintenance and repairs
 - \$1,200,000 bonded over 10 years = about \$191,000 per year
 - \$50,000 annual repair and maintenance budget

Next Steps... how to keep up with expected demand while keeping costs as low as possible

- Gathering campus opinion and ideas (on-line survey)
 - http://pie.tamucc.edu/Parking_Survey/parking_survey.html
- Looking at modifying enforcement practices to improve collection rate
- Investigating parking fee for event parking as part of ticket price (PAC is working with us on this)
- Plan longer range...
 - Garage parking on campus
 - Off campus sites with shuttle service
 - Ride-share incentives
 - RTA bus passes and services
 - Scheduling to spread the load
 - Other ideas